

<b>Transition into Adult Services</b>		<b>Agency/Program #:</b> 6901-10-G2
		<b>Division:</b> Disability Services Division
		<b>Program:</b> Developmental Disabilities
<b>Agency Name:</b>	Department of Health and Human Services	
<b>Agency Contact:</b>	Joe Mathews / Scott Sim	444-2491
<b>LFC Contact:</b>	Senator Cobb, Senator Williams	
<b>LFD Liaison:</b>	Marilyn Daumiller	444-5386
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

**Program or Project Description:**

Developmental Disabilities - The Montana Youth Leadership Forum (MYLF) for high school students with disabilities is a unique leadership training program for high school students with disabilities. The Forum provides a weeklong training and then one-year follow-along when a delegate returns to their home community.

The Montana Youth Leadership Forum identifies students with disabilities who have exhibited leadership skills and attempts to equip them with additional training so they may become leaders by example. Students will expand their knowledge of the culture of disability, learn about all types of disabilities, and meet adults who are living successfully with a disability.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund	50,000	50,000	50,000	
State Special				
Federal Funds				
<b>Total:</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>

Approp & Expenditure  
numbers are as of  
April 15, 2007

**Legislative Goal(s):**

Help students with disabilities transition from school to work

**Legislative Performance Measures :**

1. Increase recruitment of high school students with disabilities for the week-long Montana Youth Leadership Forum (MYLF) training each year of the biennium from 16 to 20.
2. Track and report for each student that completes the training, MYLF will provide one-year of resources and supports to assist students in reaching their vocational and leadership goals.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	Recruit 20 delegates to the 2007 youth leadership forum; hold the 2007 youth leadership forum. (22 delegates were recruited and 18 actually attended the forum.)	8/31/2007	8/31/2007
2	Report on the follow-up leadership activities for the 2007 MYLF delegates.	7/1/2008	Not provided
3	Recruit at least 20 delegates for the 2008 youth leadership forum.	7/1/2008	5/1/2008
4	Hold the 2008 youth leadership forum.	8/31/2008	
5			

**Agency Performance Report:**

Follow-up with the 2007 alumni of the Forum continues. Assistance with resource development, advocacy, and other technical assistance will continue until July 2008 and then on an as needed basis.

The eighth Montana Youth Leadership Forum (MYLF) for High School Students with Disabilities was held July 16-20, 2007 on the Carroll College Campus in Helena. Twenty-five youth applied to attend the Forum with eighteen completing the Forum. The majority of staff were returning and with the exception of four, all staff members were under the age of 30. There were four alumni that returned as staff members for the 2007 Forum. For the second time there were Vocational Rehabilitation Counselors included with the MYLF staff for more individualized education about the Vocational Rehabilitation Process.

The students that have applied for the 2008 forum are an even mix of boys and girls from all over Montana, ranging in ages from 16 to 19, and have varying disabilities. The 2008 forum is scheduled for July 14-18, 2008 at Carroll College, Helena.

**LFD Narrative:**

LFD ASSESSMENT: Warning

DATA RELEVANCE: Data provided indicates that the division is on track with goal number 1. Data is insufficient to assess goal number 2.

APPROPRIATION STATUS: Data provided indicates that the MYLF project stayed within budget, but the narrative does not indicate the amount of funds spent on the categories of service. The narrative mentions only that assistance with resource development, advocacy, and other technical assistance will continue.

COMMENTS: While the second measurement (Track and report for each student that completes training . . . ) is mentioned, there is no indication of the number of students that requested or received assistance. Additionally, the categories of assistance with resource development, advocacy, and technical assistance are not defined, and there is no information regarding the amounts of the \$50,000 appropriation that were spent on the three categories.

**OPTIONS:**

- 1- Accept the ranking and receive an update in the fall including greater detail on the expenditures for the 2007 forum as well as the 2008 forum
- 2 - Upgrade the ranking and receive an update in the fall including greater detail on the expenditures for the 2007 forum as well as the 2008 forum



Version	Date	Author
6901-10-G2--BW-2	5/19/08	Daumiller
6901-10-G2--BO-1	12/6/07	Daumiller

Change Description
Added LFD Narrative
Added LFD Narrative